

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Truro
Program Period: 2013
Current Dates: 06/01/13 - 06/30/13
Cumulative Dates: 01/01/13 - 06/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,492	5,071.78	3	4,842	10,538.88	4	18,314.91	57.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,492	5,071.78	3	4,842	10,538.88	4	18,314.91	
LI % of Total	11.8%	27.9%	13.0%	5.3%	10.4%	4.3%	16.1%	
Residential New Construction	0	0.00	0	3,845	3,495.11	7	1,756.53	199.0%
Residential Multi-Family Retrofit	0	0.00	0	2,856	1,111.36	1	0.00	0.0%
Res Home Energy	3,872	11,167.76	14	42,367	69,627.23	45	66,495.44	104.7%
Energy Star HVAC	903	650.00	2	5,207	6,250.00	11	0.00	0.0%
Energy Star Lighting	0	0.00	0	1,226	113.60	1	0.00	0.0%
Energy Star Appliance	2,575	830.00	3	11,472	3,990.00	15	0.00	0.0%
Res Subtotal	7,350	12,647.76	19	66,973	84,587.30	80	68,251.97	
Res % of Total	58.2%	69.5%	82.6%	73.7%	83.8%	87.0%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	18,540.36	0.0%
C&I Govt Small	0	0.00	0	3,002	3,333.06	3	8,779.34	38.0%
C&I Products & Services	3,788	480.00	1	15,996	2,440.00	5	0.00	0.0%
C&I Subtotal	3,788	480.00	1	18,998	5,773.06	8	27,319.70	
C&I % of Total	30.0%	2.6%	4.3%	20.9%	5.7%	8.7%	24.0%	
Report Total	12,630	18,199.54	23	90,813	100,899.24	92	113,886.58	
Budget Comparison					86,994.28		113,886.58	76.4%